

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	19,644	20,644.73	18	84,850	149,203.56	58	186,751.35	79.9%
Low-Income Multi-Family	0	0.00	0	88,536	49,762.40	4	0.00	0.0%
<b>LI Subtotal</b>	<b>19,644</b>	<b>20,644.73</b>	<b>18</b>	<b>173,386</b>	<b>198,965.96</b>	<b>62</b>	<b>186,751.35</b>	
LI % of Total	5.8%	7.7%	12.1%	7.5%	12.8%	7.8%	16.1%	
Residential New Construction	2,114	406.16	1	35,029	9,080.27	14	17,910.81	50.7%
Residential Multi-Family Retrofit	0	0.00	0	4,850	7,045.85	6	0.00	0.0%
Res Home Energy	39,300	138,810.79	85	309,351	620,111.77	357	678,032.95	91.5%
Energy Star HVAC	1,539	1,300.00	3	35,107	33,250.00	88	0.00	0.0%
Energy Star Lighting	1,579	106.75	2	481,251	33,451.36	11	0.00	0.0%
Energy Star Appliance	18,872	1,460.00	31	72,272	17,853.96	182	0.00	0.0%
<b>Res Subtotal</b>	<b>63,404</b>	<b>142,083.70</b>	<b>122</b>	<b>937,860</b>	<b>720,793.21</b>	<b>658</b>	<b>695,943.76</b>	
Res % of Total	18.8%	53.2%	81.9%	40.4%	46.3%	82.9%	59.9%	
C&I New Construction	0	148.00	1	0	314.00	2	0.00	0.0%
C&I Govt New Construction	0	617.50	2	0	6,897.50	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	27,572	9,434.00	4	0.00	0.0%
C&I Govt Large	162,391	29,370.53	2	182,901	48,700.85	3	0.00	0.0%
C&I Small Retrofit	11,483	6,090.92	2	314,862	189,603.76	29	189,050.14	100.3%
C&I Govt Small	80,062	67,873.16	1	511,074	356,895.65	12	89,520.10	398.7%
C&I Products & Services	182	25.00	1	171,711	25,870.00	21	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>254,118</b>	<b>104,125.11</b>	<b>9</b>	<b>1,208,120</b>	<b>637,715.76</b>	<b>74</b>	<b>278,570.24</b>	
C&I % of Total	75.4%	39.0%	6.0%	52.1%	40.9%	9.3%	24.0%	
<b>Report Total</b>	<b>337,166</b>	<b>266,853.54</b>	<b>149</b>	<b>2,319,366</b>	<b>1,557,474.93</b>	<b>794</b>	<b>1,161,265.35</b>	
Budget Comparison					1,324,895.01		1,161,265.35	114.1%